
**Town of Oakfield Sanitary District #1
Year 2019 Budget**

REVENUES FOR 2019:

District Tax Levy	13,400.00	
TOTAL REVENUES:		\$13,400.00

DISBURSEMENTS FOR 2019:

Administration	\$1,500.00	
Utilities	\$2,600.00	
Repairs	\$2,500.00	
General Maintenance	\$3,800.00	
Segregated Maintenance Fund	\$1,000.00	
Debt Service	<u>\$2,000.00</u>	
TOTAL DISBURSEMENTS:		\$13,400.00