

**Town of Oakfield Sanitary District #1
Year 2018 Budget**

REVENUES FOR 2018:

District Tax Levy	11,100.00	
TOTAL REVENUES:		\$11,100.00

DISBURSEMENTS FOR 2018:

Administration	\$1,500.00	
Utilities	\$2,500.00	
Repairs	\$2,400.00	
General Maintenance	\$3,700.00	
Segregated Maintenance Fund	<u>\$1,000.00</u>	
TOTAL DISBURSEMENTS:		\$11,100.00